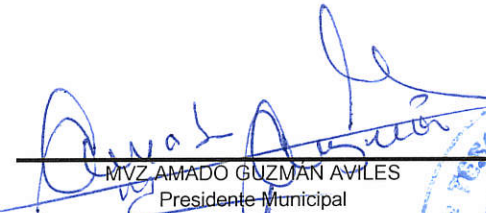



H. Ayuntamiento de Tantoyuca, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de enero de 2019




Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,700,000.00	\$-200,000.00	\$2,500,000.00	\$43,951.26	\$43,951.26	\$2,456,048.74
Sindicatura	\$2,114,593.30	\$-520,000.00	\$1,594,593.30	\$69,690.49	\$69,690.49	\$1,524,902.81
Regiduría	\$2,642,933.82	\$-31,871.00	\$2,611,062.82	\$292,962.88	\$292,962.88	\$2,318,099.94
Secretaría del ayuntamiento	\$585,714.00	-	\$585,714.00	\$49,850.22	\$49,850.22	\$535,863.78
Organo de Control Interno	\$465,714.00	-	\$465,714.00	\$23,541.52	\$23,541.52	\$442,172.48
Presidente Municipal	\$5,353,257.07	\$15,000.00	\$5,368,257.07	\$343,675.03	\$343,675.03	\$5,024,582.04
Desarrollo Económico	\$1,333,842.94	\$2,000.00	\$1,335,842.94	\$107,714.55	\$107,714.55	\$1,228,128.39
Desarrollo social	\$5,138,714.00	\$10,000.00	\$5,148,714.00	\$345,781.07	\$345,781.07	\$4,802,932.93
Servicio Público de Tránsito	-	\$500,000.00	\$500,000.00	\$73,500.65	\$73,500.65	\$426,499.35
Dirección de Obras Públicas	\$254,242,157.47	\$22,346,864.07	\$276,589,021.54	\$562,554.29	\$562,554.29	\$276,026,467.25
Tesorería	\$118,768,367.00	\$234,297.46	\$119,002,664.46	\$4,863,728.28	\$4,863,728.28	\$114,138,936.18
Total del Gasto	\$393,345,293.60	\$22,356,290.53	\$415,701,584.13	\$6,776,950.24	\$6,776,950.24	\$408,924,633.89




 MVZ AMADO GUZMÁN AVILES
 Presidente Municipal


 C. DELFINA DEL ANGEL HERNANDEZ
 Sindico


 C. HOMERO SANCHEZ RIVERA
 Regidor Primero


 LEC LEONORILDA PEREZ SANCHEZ
 Tesorero

